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Purse Lands Improvement & Service District (PLISSD) operates under a cash method. All services of the district are for the Annual Maintenance & Snow Removal operations. These services are provided on a contractual basis. No labor expenses are involved as PLISSD is operated by an Elected/Volunteer Board of Directors and any possible appointed committee by the Board of Directors. Virguined by our By-Laws to schedule and hold the PLISSD Annual Meeting for the Home Owners Association in May of each Calent Currently the Board of Directors consist of existing Home Owners who reside in the PLISSD. PLISSD has \$ 0.00 dollars in Reserves. 3-C Names of Board Members of Term of Term dilke Santistevan, President 111/1/25 Casey Allison, Secretary 111/1/24 W.S.16-12-303(c) requires special districts with office hest than 20 per week to maintain copies of records at its county clerks office. Record format specified by county. Where are the minutes of your board meeting available for public review? Vatorona County Clerk Office How and where are the notices of meeting posted for the public?		<u> Dauget</u>					
Gasper, WY S2604 307-267-5594 Natrona County Budget Prepared by: Jon Kinder A BUDGET MESSAGE Purpel Lands improvement & Service District (PLI&SD) operates under a cash method. All services of the district are for the Annual Maintenance & Snow Removel operations. These services are provided an a contractual basis. No labor expenses are involved at PLI&SD is operated by an IECEND Valuer Beard of Directors and any possible appointed committee by the Board of Directors and any possible appointed to mittee by the Board of Directors. Verequired by our By-Laws to schedule and hold the PLI&SD Annual Meeting for the Home Owners Association in May of each Calent Currently the Board of Directors consist of existing Home Owners who reside in the PLI&SD. See RESERVE DESCRIPTION PLI&SD has \$ 0.00 dollars in Reserves. See Reserve Description Description of the Home Owners Association in May of each Calent Currently the Board of Directors consist of existing Home Owners who reside in the PLI&SD. See Reserve Description Description of the Home Owners Association in May of each Calent Currently the Board Members of Each of the PLI&SD has \$ 0.00 dollars in Reserves. See Reserve Description Description Description of the Home Owners Association in May of each Calent Currently the Board Members of Each of the PLI&SD has \$ 0.00 dollars in Reserves. See Reserve Description De	Pursel Lands Improvement & Service District						
Date: May 16th, 2022							
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vieeting notices are mailed to all landowners of record in the PLI&SD, poisted at the 3 mailbox locations as well as advertised in local n		D. malatad at the 2 mailtan land from a constitution of the consti					
James and the state of the stat	nailed to all landowners of reco	ب poisted at the 3 mailbox locations as well as advertised in local newspaper					

Where are the public meetings held?

Casper - Natrona County Health Department Building. 475 So. Spruce Street, Casper, WY 82604

FINAL BUDGET SUMMARY							
OVER	VIEW	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval		
S-1	Total Budgeted Expenditures	\$13,517	\$16,250	\$17,750	\$17,750		
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0 \$0		
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0		
S-4	Total General Fund and Forecasted Revenues Available	\$52,158	\$52,148	\$61,500	\$61,500		
S-5	Amount requested from County Commissioners	\$18,010	\$18,000	\$18,000	\$18,000		
S-6	Additional Funding Needed :			\$0	\$0		
		2020-2021	2021-2022	2022-2023			
REVE	NUE SUMMARY	Actual	Estimated	Proposed	Final Approval		
S-7	Operating Revenues	\$0	\$0	\$0	\$0		
S-8	Tax levy (From the County Treasurer)	\$18,010	\$18,000	\$18,000	\$18,000		
S-9	Government Support	\$0	\$0 \$0	\$0	\$0 \$0		
S-10 S-11	Grants Other County Support (Not from Co. Treas.)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
S-12	Miscellaneous	\$0	\$0	\$0	\$0		
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0		
S-14	Total Revenue	\$18,010	\$18,000	\$18,000	\$18,000		
FY 7/1/22	2-6/30/23				& Service District		
EXPE	NDITURE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval		
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S-15 S-16	Capital Outlay Interest and Fees On Debt	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
S-17	Administration	\$117	\$250	\$250	\$250		
S-18	Operations	\$13,400	\$16,000	\$17,500	\$17,500		
S-19	Indirect Costs	\$0	\$0	\$0	\$0		
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0		
S-20	Total Expenditures	\$13,517	\$16,250	\$17,750	\$17,750		
DEBT	SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval		
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0		
CASH	AND INVESTMENTS	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval		
S-22	TOTAL GENERAL FUNDS	\$34,148	\$34,148	\$43,500	\$43,500		
		ψ34,140	ψ04,140	ψ+3,300	ψ+3,500		
Summar S-23	y of Reserve Funds Beginning Balance in Reserve Accounts						
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0		
S-25	b. Reserves	\$0	\$0	\$0	\$0		
S-26	c. Bond Funds	\$0	\$0	\$0 \$0	\$0		
S-27	Total Reserves (a+b+c) Amount to be added	\$0	\$0	\$0	\$0		
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0		
S-29	b. Reserves	\$0	\$0	\$0	\$0		
S-30	c. Bond Funds	\$0	\$0	\$0	\$0		
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0		
S-31	Subtotal	\$0	\$0	\$0	\$0		
S-32	Less Total to be spent	\$0	\$0	\$0	\$0		
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0 End of Summary		
					-		
Budget C	Officer / District Official (if not same as "Submitted by")	_	Date adopted by	y Special District			
DISTRICT ADDRESS: 6943 W. Sharrock Road Casper, WY 82604		PREPARED BY: Jon Kinder					
DIST	RICT PHONE: 307-267-5594						